

**Trails For All (TFA) Meeting Minutes**  
**March 8, 2022, 5:30 pm, Monthly Board Meeting**  
**In-Person Meeting and via Zoom**  
**Board Approved: April 12, 2022**

**a) Board Members Present**

Paul Parsons (PP)      Janet Smith (JS)      Chuck Ziehr (CZ)      Herb Kober (HK)  
John Anderson (JA)      Andrew Todd (AT)

**b) Board Members Absent**

Kate Vickery (KV)

**c) Others Present**

Megan Lynch (ML), Karen Foley (KF), Rob Bidner

Secretary Note: President PP scheduled this meeting in person in the San Isabel Land Protection Trust conference room and via Zoom.

**Consent Agenda:**

1. Approval of Minutes (Chuck)
  2. Approval of Treasurer's Report (Herb)
- JS moved and JA seconded that the consent agenda be approved; it passed unanimously.

**Reports, Discussion, Decisions:**

1. **Hiking Guide team report:** No report this month.
2. **Bike Trails team report:** No report this month.
3. **NCCC Application.** Our application was submitted on March 2 (and followed-up with two additional lists supplied by KF and PP), but decisions about funding will not be made until April 4. Brian Wegner from the southwest region office in Denver will be in Westcliffe on March 24 to see the Rudolph Mountain Trail site. PP and HK will accompany him there. Emergency housing at the Wetmore church or community building and/or the Westcliffe school still need to be confirmed. JS will investigate renting porta-potties. JA volunteered to check about publicity and marketing. PP suggested that the board re-read our application and the instruction sheets to determine what needs to be done soon. ML will give the information about camping to Jeff Outhier to get USFS approval.
4. **Thank you's to donors to the Spirit Campaign.** The Board agreed to divide the 39 donors to send thank you cards. PP will send the names and addresses to the Board.
5. **April election.** Our bylaws do not permit anyone to serve more than 6 consecutive years on the Board, before having to step away for at least a year: The bylaws provide for not less than five (5) and not more than seven (7) Board members. KV (class of 22) is finishing Mark Dembosky's unfinished term. She will be stepping down from the board after the April board meeting. JA (class of 22) is coming to the end of his 3-year term. He can be re-elected, but only for a 2-year term (because we stagger terms). JS and HK (class of 23) have one year remaining on their present term. They could be reelected a year from now but only for a single year. PP, CZ, and AT (class of



24) have two years remaining on their present term. PP and CZ will not be re-electable at that point, for at least a year off; AT will be available to be reelected to a full 3-year term.

The Board will serve as the Nominating Committee to recruit and put into nomination who will replace Kate, and, possibly, John, if he didn't want to continue. PP asked the Board to submit names of possible nominees to him by March 28. PP will then communicate to the Board the names of those possible nominees by March 30.

PP stated that he was eager for us to find at least one woman to fill the spot on the board that Kate has been filling, and beyond that thinks finding at least one other woman for another position on the board in the coming years is important; the Board is stronger when we have significant representation from both women and men.

6. **Three Opportunities.** PP passed along the following opportunities for the Board that he received.

A. **April 20th Sangre de Cristo Wilderness planning group** - Salida

We are excited to announce the annual Sangre de Cristo Wilderness meeting to be held this April. We plan on holding the meeting at the Salida Ranger District office if conditions at the time are conducive to an in-person meeting. At this time we are looking at hosting it on April 20th or the 27th. We would love to have you join us for this important meeting. If you are interested in attending, please respond to this [doodle poll](#) by **2/25/22** to let us know which date you prefer. Once we have a definite date, please be on the lookout for an invitation and agenda. Please feel free to share with any wilderness related staff who may be interested in attending.

Best regards,

Ryan

**Ryan Sloan**  
Recreation Management Specialist

**Forest Service**

**Pike-San Isabel National Forests & Cimarron and Comanche National Grasslands San Carlos Ranger District**

**p: 719-269-8702**

**c: 719-221-8266**  
[ryan.sloan@usda.gov](mailto:ryan.sloan@usda.gov)

3028 East Main Street  
Canon City, CO 81212

[www.fs.fed.us](http://www.fs.fed.us)

**Caring for the land and serving people**



## **B. Crosscut Certification**

Please confirm your interest in crosscut saw certification training. (This comes from La Veta Trails, based out of LaVeta. They began almost the same time we did, about 5 years ago, and are a good trails organization.)

The crosscut saw certification course includes four elements that you will have to complete:

1. First Aid/CPR certification: La Veta Trails is currently scheduling this half-day training with the La Veta Fire Protection District. We have requested the training to be held on either May 16th, or 17th, or 18th. I will confirm ASAP. La Veta Trails will cover the cost.
2. Online Background Information: Please allow 8 hours of computer time to complete this essential step. A written test is required to pass the course and progress to the third and fourth elements. You must complete the course before May 20th. I will send you a link to the course once you confirm—no cost to you.
3. May 20th, 5:00-8:00 pm: This face-to-face classroom session will be held at Lathrop State Park or the La Veta Community Center. The classroom session will cover the latest developments in situational awareness and ax and saw care. Please bring your documentation of the completion of the online Crosscut Sawyer course, your First Aid/CPR certificate, water, leather gloves, note pad, pen, and your questions. No cost to you.
4. May 21st and May 22nd, 8:00 am - 4:00 pm: These will be field sessions on a Wilderness trail. Please bring all-leather work boots or hiking boots with a non-skid sole, leather gloves, hardhat (La Veta Trails will provide), sunglasses, a first aid kit, and lunch in a daypack. Wear long sleeve shirt and long pants. We will focus on bucking logs and down trees and deal with various situations. Safety is essential. Personal Protective Equipment as listed is required.

To register, please reply to this email.

For more information, please email Ross Hallihan, LVT Field Coordinator, or call him at 719-680-9699.

We are looking forward to getting your certification and joining our crosscut sawyer crew. In the past two seasons, we have been successful at getting the funding to pay our sawyers.

Marilyn Russell

719-890-4071

## **C. Liberty Rocks community gathering: May 19th, Tony's Mountain Pizza, presentation, invitation**

PP said that TfA has been invited to make a presentation at a regularly scheduled meeting of something called "Liberty Rocks." It was started as a means of explaining what the U.S. Constitution says about local/regional issues, and I am supposing that this was from a conservative interpretation. In recent times, however, they have turned the forum into an opportunity to hear what is going on in the county and towns, and for those groups to enlist volunteers to join them. This invitation came out of the blue, from a woman I have known for 6 years here in the community; she confessed that she really doesn't know much about TfA and thought other people would benefit from hearing about it as well. So, I'm seeking the board's wisdom and discernment about this. There's always a possibility that something like this can serve as a bridge with local people who don't normally rub shoulders with TfA people or



projects. And there's always the risk in a heightened anxiety/fearful atmosphere that it would provide fodder for needless conflict. What are your thoughts?

PP will attend a meeting of the group prior to the May 19 meeting to obtain further information about whether or not to make a presentation at Liberty Rocks.

**Next Meeting:** Tuesday, April 12, 2022 at 5:30 pm MT in-person at SILPT and via Zoom.

**Adjournment:** PP adjourned the meeting about 7:00 p.m.

Minutes prepared by:  Chuck Ziehr, Secretary, Trails for All Board of Directors

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## Treasurer's Report, February 2022

Dear Board,

February expenses were limited to postage charges for online hiking guide orders, and we had \$75.00 in income from online Hiking Guide Sales in December and February (transferred over in February).

Beginning Balance -	20867.49
Income -	5215.86
Expenses -	0.00
Ending Balance -	26083.35

### Treasurer Action Items in February

(none to report)

Attached for your review are the following documents;

- TFA 2022 Budget Summary
- TFA February 2022 Balance Sheet
- TFA February 2022 P/L Statement
- TFA February 2022 Bank Statement

Please let me know if you have any questions or comments.

Regards,

Herb Kober  
Treasurer, Trails For All

## 2021 Budget Status

The dollar amounts shown for 2022 actual are accurate relative to our books.

### Trails For All

Budget - 2022 (updated 3/4/22)

	12/31/2020	12/31/2021		
Account Description	2020 Actual	2021 Actual	2022 Budget	2022 Actual
Direct Public Support - Individual Contributions	973.00	465.00	500.00	
Direct Public Support - Corporate Contributions	1,070.23	462.14	500.00	
Direct Public Support - Spirit Campaign	4,905.16	5,032.24	5,215.86	5,215.86
Direct Public Support - Event Generated			-	
Product Sales	804.22	7,157.26	8,500.00	75.00
Grants	7,500.00	7,500.00	7,500.00	7,500.00
<b>Total Income</b>	<b>15,252.61</b>	<b>20,616.64</b>	<b>22,215.86</b>	<b>12,790.86</b>
Bank Service Charge	(65.37)	(24.00)	-	
Insurance	(1,512.00)	(1,573.00)	(1,600.00)	
Event/Outreach	(79.00)		(300.00)	
Grant Support/Matching			(500.00)	
Equipment			(500.00)	
Operating Supplies	(40.70)		(100.00)	
Training/Tuition/Event Registration		(135.00)	(300.00)	
Travel Expenses			-	
SEEK Support	(7,500.00)		(7,500.00)	
Trail development expense			(2,000.00)	
Web Hosting Fee	(156.00)	(156.00)	-	
Web Registration		(23.98)	(25.00)	
Web Development/Maintenance		(1,200.00)	(1,200.00)	
Mailchimp/Flipcause			(180.00)	
State Fees	(20.00)	(20.00)	(20.00)	
PO Box Rental/Postage		(98.51)	(74.00)	6.72
Printing/Shirts/Collateral	(1,461.65)	(3,923.07)	(5,200.00)	
Advertising		(400.00)	(400.00)	
<b>Total Expenses</b>	<b>(10,834.72)</b>	<b>(7,553.56)</b>	<b>(19,899.00)</b>	<b>6.72</b>
<b>Net Cash</b>	<b>4,417.89</b>	<b>13,063.08</b>	<b>2,316.86</b>	<b>12,797.58</b>
		Actual net YTD 2021	Projected net EOY 2022	Actual net YTD 2022



# Trails for All Balance Sheet

Trails For All

As of Feb 28, 2022



ACCOUNTS	Feb 28, 2022
<b>Assets</b>	
Total Cash and Bank	\$26,083.35
Total Other Current Assets	\$0.00
Total Long-term Assets	\$0.00
<b>Total Assets</b>	<b>\$26,083.35</b>
<b>Liabilities</b>	
Total Current Liabilities	\$0.00
Total Long-term Liabilities	\$0.00
<b>Total Liabilities</b>	<b>\$0.00</b>
<b>Equity</b>	
Total Other Equity	\$0.00
Total Retained Earnings	\$26,083.35
<b>Total Equity</b>	<b>\$26,083.35</b>





Trails for All

# Profit and Loss

## Trails For All

Date Range: Feb 01, 2022 to Feb 28, 2022



Feb 01, 2022  
to Feb 28, 2022

### ACCOUNTS

#### Income

Direct Public Support – Corporate Contributions	\$985.86
Direct Public Support – Individual Contributions	\$4,230.00
<b>Total Income</b>	<b>\$5,215.86</b>

<b>Total Cost of Goods Sold</b>	<b>\$0.00</b>
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<b>Gross Profit</b>	<b>\$5,215.86</b>
As a percentage of Total Income	100.00%

<b>Total Operating Expenses</b>	<b>\$0.00</b>
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<b>Net Profit</b>	<b>\$5,215.86</b>
As a percentage of Total Income	100.00%



**Bank Statement – February 2022**



PO Box 2850  
Edmond, OK 73083

RETURN SERVICE REQUESTED

TRAILS FOR ALL  
PO BOX 1063  
WESTCLIFFE CO 81252-1063

**Statement Ending 02/28/2022**

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**Managing Your Accounts**

	Address	8 Bassick Place Westcliffe, CO 81252
	Branch Number	719-783-2030
	Customer Service	405-341-8222 or 1-866-262-2657
	Online	kirkpatrickbank.com
	Telephone Banking	405-341-3330 or 1-866-652-2657

**Summary of Accounts**

Account Type	Account Number	Ending Balance
SIMPLY FREE BUSINESS CHECKING	XXXXXXXX2900	\$26,083.35

**SIMPLY FREE BUSINESS CHECKING-XXXXXXXX2900**

**Account Summary**

Date	Description	Amount
02/01/2022	Beginning Balance	\$20,867.49
	1 Credit(s) This Period	\$5,215.86
	0 Debit(s) This Period	\$0.00
02/28/2022	Ending Balance	\$26,083.35

\*PLEASE EXAMINE STATEMENT AT ONCE. IF NO ERROR IS REPORTED WITHIN 30 DAYS, THE ACCOUNT WILL BE CONSIDERED CORRECT. \*IN CASE OF ERRORS OR QUESTIONS CONCERNING ELECTRONIC TRANSACTIONS, PLEASE TELEPHONE OR WRITE US AT THE ABOVE ADDRESS.

**Other Credits**

Date	Description	Amount
02/14/2022	MOBILE DEPOSIT	\$5,215.86

**Daily Balances**

Date	Amount
02/14/2022	\$26,083.35

**Overdraft and Returned Item Fees**

	Total for this period	Total year-to-date	Previous year-to-date
Total Overdraft Fees	\$0.00	\$0.00	\$0.00
Total Returned Item Fees	\$0.00	\$0.00	\$0.00



## Bank Activity Receipts – February 2022

Electronic Credit		
Kirkpatrick Bank 02#A022111	Deposit Number:	65584652
Processing Date: 2022-02-14	Deposit Amount: \$	5215.86
Customer Name:		
Description:		
Online User ID: HKober		
Deposit made to: 9c35514b-55de-4d0f-a		
103001469	2037012900	20
#0000	02/14/2022	\$5,215.86

All electronic debits shown on statement made with debit card